

## ICA Annual Report 2010: Forward Look



## Looking back: Annual Report 2009

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- ❑ Proven to be a strong niche product, with unique aggregated data on infrastructure commitments and disbursements, both national and regional
  - ❑ Strong Key messages and findings, e.g. clear indications of infrastructure finance trends during times of crisis
  - ❑ First time disbursement data were collected, incl. qualitative analysis of information (bottlenecks)
  - ❑ First time with section highlighting ICA Secretariat activities
  - ❑ Included data on China, India, Arab Partners and Regional Development Banks
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## Looking ahead: 2010...Questionnaire

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- Looking at 2009, the questionnaire will have to be revised and reduced, but recommendations are:
  - keep up usual reporting on commitments
  - keep up project lists (and maps)
  - keep up disbursement analysis, but in simpler fashion:

At least total volume required, but if available also regional and sectoral data..., and qualitative analysis

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## **2010...Suggested Timeline**

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- Work on Report shall start as early as possible...:
    - Until January: Revision and dispatching of questionnaire
    - Until March: Delivery of all data by members
    - Until April: First results ready for presentation at the ICA Annual Meeting 2010
    - Until May: Draft Final Report
    - Until June: Finalisation of the entire product as early as possible in 2010, e.g. until June 30 at the latest
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## 2010...Member Guidance

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- Points for Discussion, among others:
    - What should the structure 2010 look like? Was 2009 ok?
    - What can Members realistically deliver for the Report? Which level of detail would Members like to see? How shall the questionnaire be revised?
    - What should be the overall focus of the Report? Data collection and analysis? Knowledge?
    - How do Members see the new parts of the Report, e.g. foreword, project lists, qualitative parts, ICA Secretariat activities chapter...?
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# Thank you

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## Questions?

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