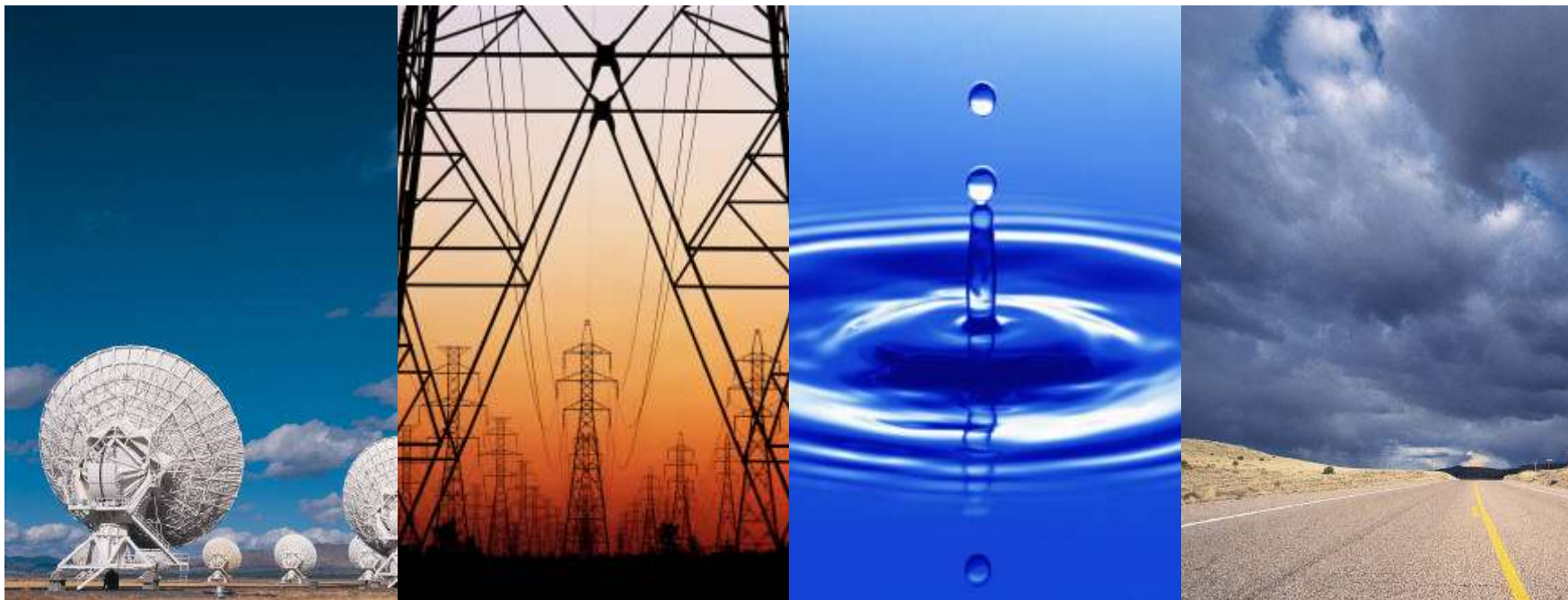


# Process for Elaborating ICA Secretariat 2009 – 2012 Work Plan



**ICA Annual Meeting, Rome**

**9-10-11 March 2009**



# Next Steps

- 1. Agreement on SMART Objectives – ICA Annual Meeting, Rome, 11 March 2009**
- 2. Final Reports of the Evaluation Report submitted by the Consultants – by 31 March 2009**
- 3. Draft 2009 to 2012 Work Plan circulated for comments – by 31 May 2009**
- 4. Final Work Plan circulated by 15 June 2009 including a budget and a financial report of past utilisation of contributions to the ICA Secretariat**
- 5. Offers of financial support for the new 2009 – 2012 programme and confirmation of operating procedures for the Secretariat – by 15 July 2009**
- 6. Final costed work plan released by 31 July including sources of finance**