



NEPAD
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AfDB's

plan

IN SUPPORT OF THE NEPAD INFRASTRUCTURE

**RESULTS
PERSPECTIVES
CHALLENGES**

**Ini Urua
April 11th 2006**



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Infrastructure is Key in AfDB's Support to Development

More than 1/3 of the Bank's Approvals in past 5 years, more than USD5bn

AfDB approvals 2000 - 2005

Sectors	Amount (US\$ m)	Percent of Total
Transport	2,430.75	16.8%
Water & Sanitation	1,270.65	8.8%
Power	1,197.45	8.2%
ICT	254.55	1.8%
Total infrastructure	5,153.40	35.6%
Other sectors	9,318.45	64.4%
Total approved	14,471.85	100,0%

Multiple Financing Options are Available

**Normal Lending Activities
(ADB, ADF, NTF)**

**NEPAD – Infrastructure Project
Preparation Facility (NEPAD IPPF)**

**Rural Water Supply and Sanitation
Initiative (ADF, RWSSI Trust Fund)**

African Water Facility, MDWPP

Post-Conflict Country Facility

EPSA (JBIC) (FAPA, ACFA)



AfDB is the “Lead Agency” for NEPAD Infrastructure Broad Bank support to the NEPAD Infrastructure Program

Programmes

Prepared the Infrastructure Short-Term Action Plan

Financed & prepared the Medium to Long Term Strategic Framework (MLTSF)

Manages the NEPAD-Infrastructure Project Preparation Facility (NEPAD IPPF)

Expertise

Assists in STAP implementation with dedicated team of experts

Allocates ~US\$2m yearly from Admin Budget for NEPAD related activities

Capacity Building

Seconded long term consultant to reinforce capacity of NEPAD Secretariat

Develops and finances programs and studies to reinforce capacity of RECs

Organises and Finances key technical meetings and workshops

Coordination

Hosts the Secretariat of Infrastructure Consortium for Africa

Financial Support

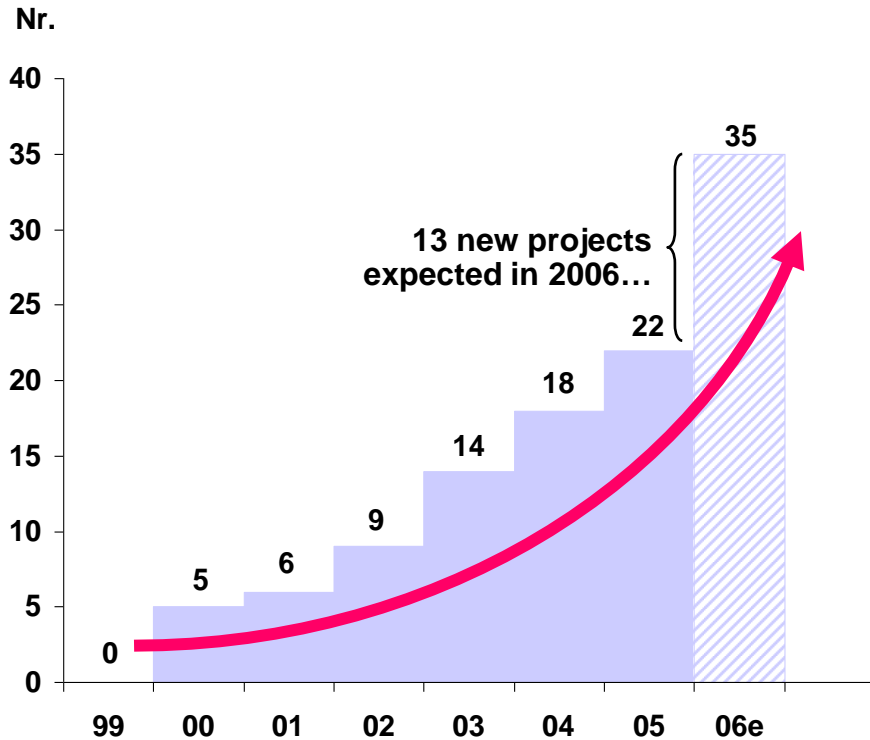
2002 – 2005: financed 24 NEPAD infrastructure projects and studies totalling USD 629 million, mobilised more than USD 1.6 billion in co-financing 12 projects

2006: > USD 500 m under consideration in lending programme

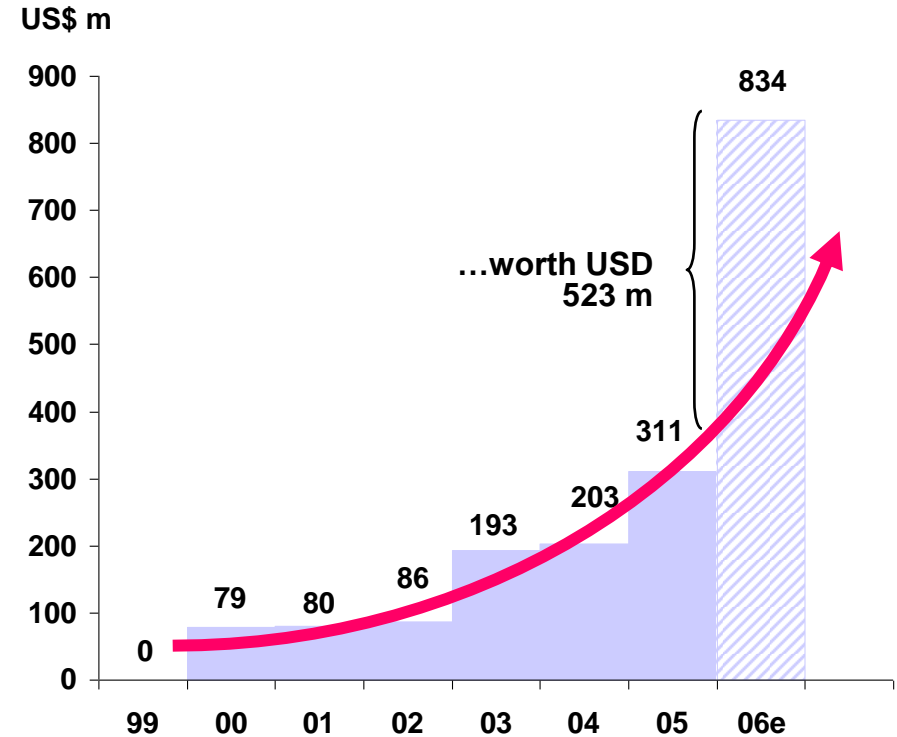


Growing Commitment to Finance Multinational Projects Further Acceleration Expected in 2006 in Support to ICA's Objectives

Cumulative Financing of Multinational Projects 99-06e
(Nr of projects approved)

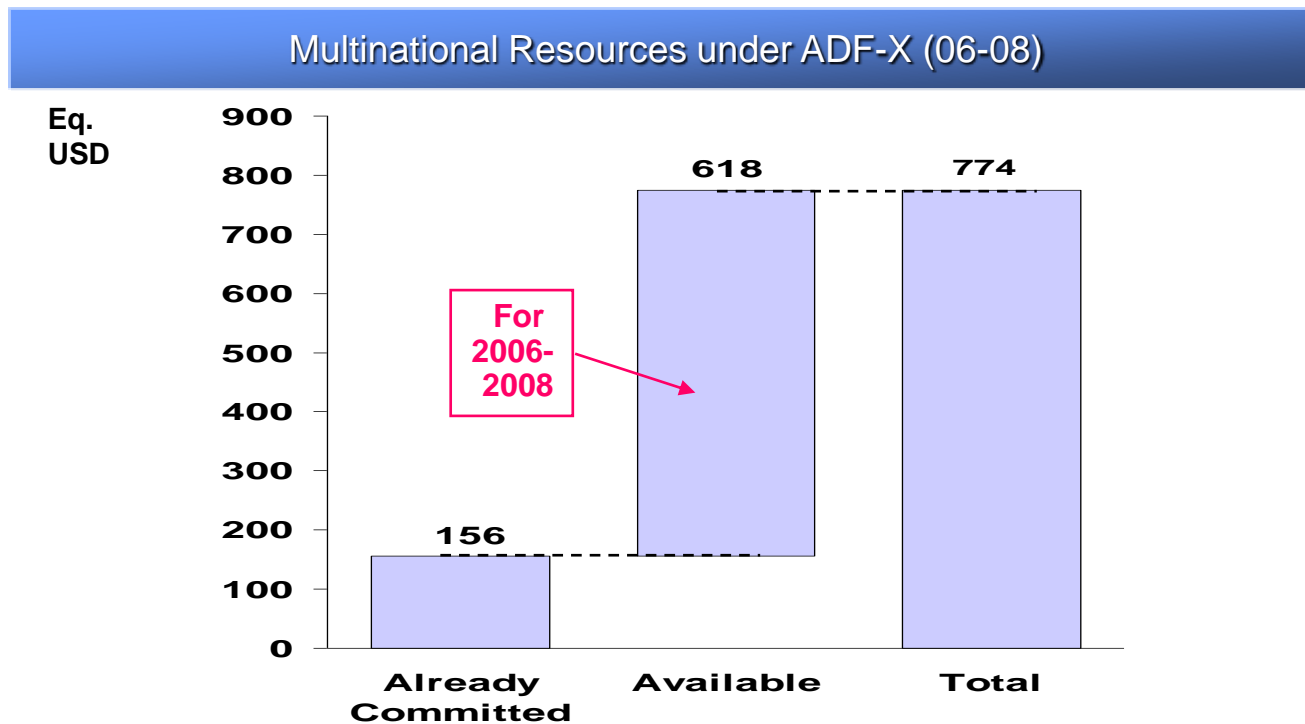


Cumulative Financing of Multinational Projects 99-06e
(Amount approved in USD m)



Bank's Actions Limited By Resource Availability

**For 2006, 13 Projects valued at USD523m under consideration for financing but
ADF X Multinational resources limited to USD774m (eqv) for 2006-8**



There is therefore the need for effective collaboration in financing of projects and for other Donors to Contribute to Financing

STAP projects Under Consideration for Bank Group Financing in 2006		
	<i>Projects</i>	(USD million)
1	Mauritania/Senegal: Senegal River at Rosso Bridge Study	2.90
2	Cameroon-Chad-Central Africa: Transport Facilitation program -Phase I	70.00
3	DRC: Inga Hydro Electricity and Associated Interconnections Study	13.60
4	Guinée-Guinée Bissau - Boké- Québo Road	30.00
5	Ghana/Togo/Benin Electricity Interconnection Project	35.70
6	Labé-Sériba-Médina Gounass Road Project	51.90
7	Nigeria-Cameroon: Enugu-Abakaliki-Mamfe Road Project	106.50
8	SADC Integrated Water Resources Management Project	13.40
9	Kenya- Uganda Road Project	71.50
10	East Africa Trade and transport Facilitation Project	9.30
11	Zambia - Botswana Bridge Study	3.60
12	Mozambique - Malawi Electricity Interconnection Project	28.60
13	Tanzania/Kenya: Arusha-Namanga -Athi River Road Project	85.80
	<i>Total</i>	522.70



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THANK YOU FOR YOU ATTENTION
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